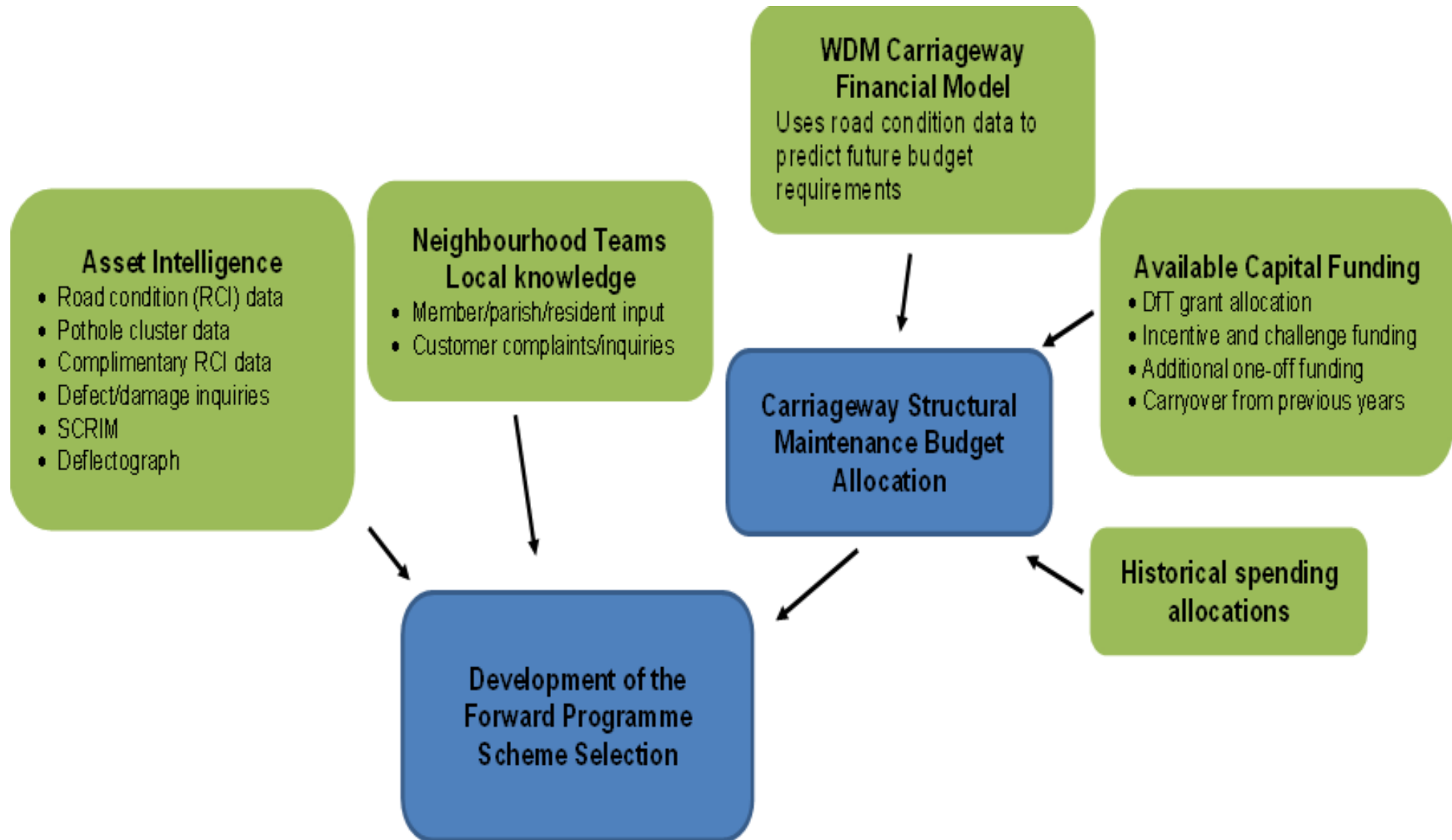


Asset Management Update

- Annual Programme for 19-20 – Capital Works
- Design/Delivery
- Cyclical Works
- Programmes
- Doing What Matters

Scheme Selection



Annual Plan 19-20 – Hatherleigh & Chagford

| <u>Programme</u> | <u>Schemes</u> | <u>Procurement</u> |
|---|---|--------------------|
| Surfacing | A3072 - CREDITON ROAD - Jacobstowe CP | TMC |
| | A3124 Bondleigh Moor Cross Bondleigh | TMC |
| | A382 Whiddon Down A30 Overbridge Drewsteignton | TMC |
| | U3613 - UNNAMED - Spreyton CP | OTHER |
| Surface Dressing & Micro Asphalt | B3206 Lower Street Chagford | TENDER |
| | C522 - UNKNOWN - South Tawton CP (Merged) | TENDER |
| | C612 - UNNAMED - South Tawton CP (Merged) | TENDER |
| | C835 - HIGH STREET - Exbourne CP (Merged) | TENDER |
| | U4103 - UNNAMED - Chagford CP (Merged) | TENDER |
| Drainage | U3520 Near Junction South of The Croft South Tawton CP | TMC |
| | C534 Main Road Belstone CP | TMC |
| | A3072 - Crediton Road - Jacobstowe CP | TMC |
| Footways | A386 Road from Hatherleigh By Pass to Bassets Cross, Hatherleigh CP | TENDER |
| | C774 - MAIN ROAD - South Tawton CP | TENDER |

Annual Plan 19-20 – Hatherleigh & Chagford Cont.

| <u>Programme</u> | <u>Scheme</u> | <u>Procurement</u> |
|--------------------------------|--|--------------------|
| Patching | C717 - Broadwoodkelly to Park Farm - Broadwoodkelly CP | TMC |
| | B3215 - Crediton Road - Sampford Courtenay CP | TMC |
| | C118 - Weddicott Cross - Chagford CP (Merged) | TMC |
| | U3519 Oakfield to Beacon Lodge South Tawton | TMC |
| | U3521 - Woollands to cross road South Tawton CP | TMC |
| | U3519 Herons Brook to Oakfield South Tawton CP | TMC |
| | C576 - UNNAMED - Beaworthy CP | TMC |
| | U2008 - Lane past Lower Madworthy - Beaworthy CP | OTHER |
| | C576 - UNNAMED - Beaworthy CP | OTHER |
| | U4121 - UNNAMED - Throwleigh CP | TMC |
| | U4108 - CORNDON - Chagford CP | TMC |
| | U4223 - UNNAMED - Drewsteignton CP | TMC |
| | U4211 - UNNAMED - Chagford CP | TMC |
| High Friction Surfacing | A3124 - Culm Cross - Sampford Courtenay CP | OTHER |

Annual Plan 19-20 – Okehampton Rural

| <u>Programme</u> | <u>Scheme</u> | <u>Procurement</u> |
|---|--|--------------------|
| Surfacing | A3079 Fowley Cross to Halwill Junction Sourton | OTHER |
| | C547 - PLACE CROSS - Okehampton Hamlets CP | OTHER |
| Surface Dressing & Micro Asphalt | C613 - UNNAMED - Stowford CP (Merged) | TENDER |
| | C615 - UNKNOWN - Bratton Clovelly CP (Merged) | TENDER |
| | C708 - UNNAMED - Bratton Clovelly CP (Merged) | TENDER |
| High Friction Surfacing | A386 - BOWERLAND ROAD - Okehampton Hamlets CP | OTHER |
| | C547 - PLACE CROSS - Okehampton Hamlets CP | OTHER |
| Drainage | Road from Longparks to Harris Arms | TMC |
| | Road from Stowford Cross to Royal Exchange Inn | TMC |
| | B3260 Tavistock Road, Okehampton | TMC |
| | B3362 Coombe Lodge Milton Abbot | TMC |
| | Broken and Stuck Gullies West | TMC |
| Footways | B3260 East Street (between Crediton Road & Victoria Street), Okehampton CP | TMC |

Annual Plan 19-20 – Okehampton Rural Cont.

| <u>Programme</u> | <u>Scheme</u> | <u>Procurement</u> |
|------------------|---|--------------------|
| Patching | C521 - Router - Marystowe CP | TMC |
| | C547 - Beacon Down Hill - Okehampton Hamlets CP | TMC |
| | C463 - UNNAMED - Milton Abbot CP | TMC |
| | C463 - Forda - Milton Abbot CP | TMC |
| | C463 - Lewdown - Lewtrenchard CP | TMC |
| | Liftondown Cross - Heale Bridge - Colemans Cross Liftondown | TMC |
| | Parsonage Cross - Eworthy Cross Germansweek | TMC |
| | Eworthy loop Germansweek | TMC |
| | Glendon Cross - Gypsy Cross Okehampton Hamlets | TMC |
| | Y210 - UNNAMED - Marystow CP | OTHER |
| | C673 - UNNAMED - Coryton CP | OTHER |
| | Mole Avon off B3260 Okehampton | OTHER |
| | T3003 - PARSONAGE COURT - Lifton CP | OTHER |
| | C616 - UNKNOWN - Germansweek CP | OTHER |

Annual Plan 19-20 – Tavistock

| <u>Programme</u> | <u>Scheme</u> | <u>Procurement</u> |
|------------------|---|--------------------|
| Patching | C464 Drake Road Tavistock | TMC |
| | Y1110 Road from Rock Cottage to Morwellham, Gulworthy | TMC |
| | Y1109 - GULWORTHY - Gulworthy CP | TMC |
| | Y1203 - UNNAMED - Gulworthy CP | TMC |
| | Y1222 - BROOK LANE - Tavistock CP | TMC |
| | Y1227 - UNNAMED - Gulworthy CP | TMC |
| | Y1227 - COLCHARTON - Gulworthy CP | TMC |
| | Y2877 - PRIORY GARDENS - Tavistock CP | OTHER |
| | Y2827 - LANG GROVE - Tavistock CP | OTHER |
| | Y2815 - DALESWOOD ROAD - Tavistock CP | OTHER |

Annual Plan 19-20 – Tavistock Cont.

| <u>Programme</u> | <u>Scheme</u> | <u>Procurement</u> |
|--------------------------------|--|--------------------|
| Surfacing | A386 Plymouth Road (Ind Est) Tavistock | TMC |
| | C826 - WEST STREET - Tavistock CP | OTHER |
| High Friction Surfacing | Y1222 - Brook Lane - Tavistock CP | OTHER |
| Drainage | C464 Bannawell Street TAVISTOCK | Other |
| | Y1609 Warran Lane Tavistock CP | TMC |
| Footways | A386 - PLYMOUTH ROAD - Tavistock CP | TMC |
| | C826 Duke Street, Tavistock CP | TMC |

Annual Plan 19-20 – Yelverton Rural

| <u>Programme</u> | <u>Scheme</u> | <u>Procurement</u> |
|------------------|---|--------------------|
| Patching | B3352 Two Bridges Dartmoor Forest | TMC |
| | C464 LYDFORD Lydford | TMC |
| | C648 - UNNAMED - Peter Tavy CP | TMC |
| | C647 - BATTERBRIDGE HILL - Peter Tavy CP | TMC |
| | C464 - Brentor - Brentor CP | TMC |
| | Y1903 - Down Road - Bere Ferrers CP | TMC |
| | B3357 - Dartmeet - Dartmoor Forest CP | TMC |
| | B3357 - Two Bridges - Dartmoor Forest CP | TMC |
| | B3357 - Two Bridges - Dartmoor Forest CP | TMC |
| | B3212 - Princetown Road - Walkhampton CP | TMC |
| | Y802 - UNNAMED - Peter Tavy CP | TMC |
| | Road past South Brentor Farm | TMC |
| | Y1808 - UNNAMED - Bere Ferrers CP | TMC |
| | C510 - MAIN ROAD - Buckland Monachorum CP | TMC |

Annual Plan 19-20 – Yelverton Rural Cont.

| <u>Programme</u> | <u>Scheme</u> | <u>Procurement</u> |
|---|--|--------------------|
| Patching | C578 - MEAVY - Meavy CP | TMC |
| | C510 - UNNAMED - Bere Ferrers CP | TMC |
| | Z109 - UNNAMED - Meavy CP | TMC |
| | Y2121 - CHURCH VIEW - Walkhampton CP | OTHER |
| | Y2204 - TORBRIDGE ROAD - Horrabridge CP | OTHER |
| Surfacing | A386 Tavistock Road Bickleigh | OTHER |
| Surface Dressing & Micro Asphalt | B3212 Two Bridges Road Dartmoor Forest | TENDER |
| | C510 Kestrel to Knighton Buckland Monachorum | TENDER |
| | Y2013 - South Lodge to A386 Roborough down, - Buckland Monachorum CP | TENDER |
| | A386 Plymouth Road Tavistock | TENDER |
| High Friction Surfacing | A386 Tavistock Road Horrabridge | OTHER |
| | B3212 - DOUSLAND ROAD - Buckland Monachorum CP | OTHER |
| Footways | Y2208 Fillace Park, Horrabridge CP | TENDER |
| | A386 Plymouth Road, Horrabridge CP | TMC |

Design / Delivery

- Design Options

- Devon Design
- TMC Design
- Framework Design

- Delivery Options

- TMC
- Framework (Surfacing/HFS)
- Tender (SD/MA and Footway Slurry)

- Value for Money

- Timing / Resource Availability

Delivery Update – Cyclic Works

- **Grass Cutting (Visibility Only)**

- Nine Gangs

Rural Grass Cutting

Mid May – Mid Oct delivery

Urban grass Cutting

Four Cuts (Apr, Jun, July, September)
Currently half way through third cut

- **Gullies and GEB**

- Seven Gangs

12 month rolling programme – Parish by Parish

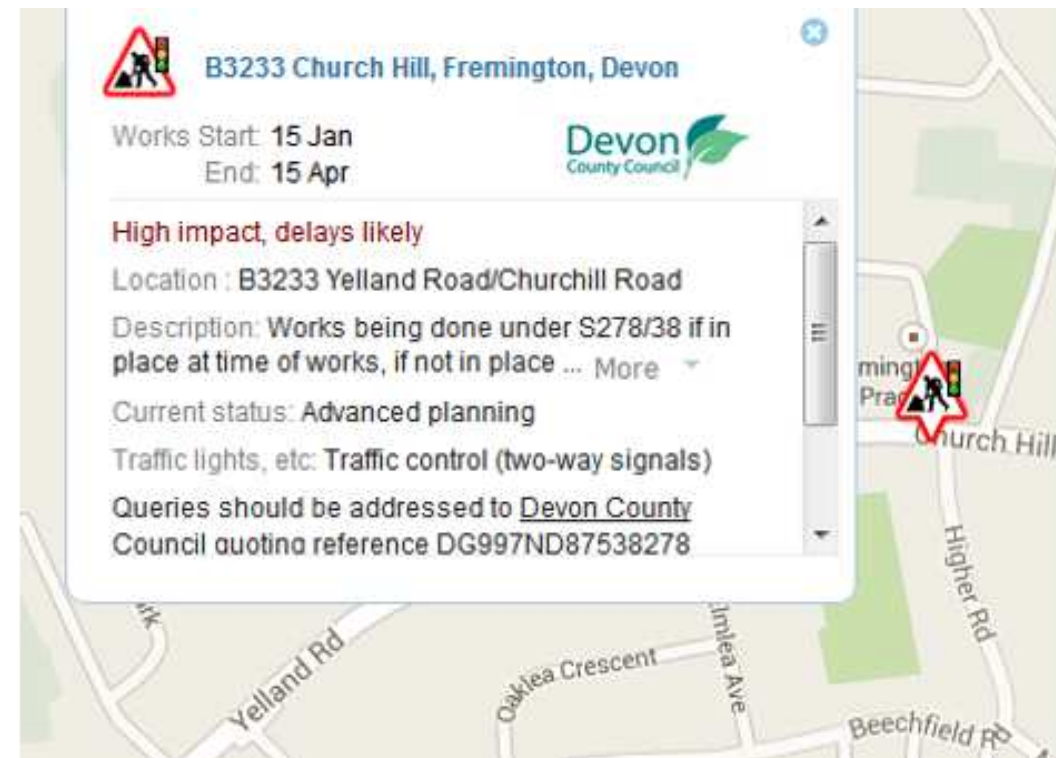
Sept – Nov: Salting Network Priority

Programme currently on schedule

Programmes

- <https://roadworks.org/>
- User Guide:
https://www.elgin.org.uk/sites/default/files/roadworks_org_user_guide.pdf

- **WHO** is undertaking the work.
- **WHEN** it's due to commence / end.
- The **LOCATION** of the works.
- A **DESCRIPTION** of the nature of the works.
- The proposed method of **TRAFFIC MANAGEMENT**.
- The current **STATUS** of the works notice – this could be advanced notification that they'll be taking place or if they're already happening.
- The streetworks **NOTICE NUMBER**.
- **CONTACT DETAILS** for those responsible for the works.



Doing What Matters

Key observations we have evidenced:

- We divide the funding into many different pots and allocate work to spend it
- We must set aside many pots of money to match local TMC resources
- We are not using all the data/local knowledge in the system
- We don't undertake an agreed process for checking work quality
- The work is split between functions and teams so its difficult to know the whole picture

Devo
Highw



What Matters?

Purpose

“Keep me well, keep me healthy”

Devo
Highw



- I can easily use it when I want to – goods, economy, tourism
- Get it done at the same time
- Less inconvenience to the members of public
- I am most interested in the roads I travel on



- Understand the road condition in order to prioritise
- Fix the asset properly – less visits, less repeat work with good workmanship
- Understand the whole asset
- Do right thing at the right time
- Prevent deterioration where possible
- Roads are safe

Testing new work principles

WK 2

new work principles

- We measure what matters
- We understand the whole road - all elements
- We understand the route
- We understand needs of locality and involve them in decision making
- We use data and knowledge to make decisions about need for work
- We minimise disruption
- We won't overspend total ~~revenue~~ budget
- We do the right treatment at the right time and it's proportionate
- We work with each other (and next to)
 - ↳ to take collective ownership of the work in loc (end to end)
- We can't change IT now but will identify improvements in the future based on what the work needs.

Learning by working differently

